

TRI-COUNTY TRIBUNE  
PO BOX 1283  
HUTCHINSON, KS 67504-1283

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That she is the Agent of the the Tri-County Tribune, a daily newspaper of general circulation, printed and published in Pratt, Pratt County, Kansas; that the publication, a copy of which is attached hereto, was published in said newspaper on the following dates:

SIGNED:

Zou Sibley

Subscribed to and sworn to me this 18<sup>th</sup> day of September 2025.

2023.



Rhonda Zinn, Notary Public, Butler County Kansas



LINDA KUMBERG  
USD 382 PRATT  
401 S HAMILTON  
PRATT, KS 67124

**Notice of Hearing 2025-2026 Budget**

The governing body of Unified School District 382 will meet on the 8th day of September 2025 at 6:50 PM at 401 S Hamilton, Pratt, KS 67124 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate*(2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	10,101,225	20.000	11,078,366	20.000	11,782,554	2,017,530	20.000
Supplemental General (LOB)	08	3,209,380	13.704	3,350,000	14.544	3,500,000	1,918,723	15.336
<b>SPECIAL REVENUE</b>								
Federal Funds	07	1,330,733		660,301		307,851		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	69,251		97,000		199,400		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,893,173		1,867,087		2,070,000		
Bilingual Education	14	120,027		124,200		74,689		
Virtual Education	15	73,403		69,202		74,950		
Capital Outlay	16	963,167	7.749	2,343,126	7.240	3,345,829	792,109	6.500
Driver Training	18	37,901		12,576		44,536	0	
Declining Enrollment	19	0	0.000	0	0.000	0		0.000
Extraordinary School Program	22	94,019		231,868		242,140	0	
Food Service	24	692,108		689,389		842,947		
Professional Development	26	29,119		33,984		21,509		
Parent Education Program	28	44,400		47,603		47,240		
Summer School	29	0		2,110		2,563		
Special Education	30	2,404,196		2,571,074		2,890,225		
Cost of Living	33	0	0.000	0	0.000	0		0.000
Career and Postsecondary Education	34	85,000		217,207		224,440	0	
Gifts and Grants	35	172,021		198,183		434,988		
Special Liability Expense Fund	42	0	0.000	0	0.000	0		0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0	13.014			
KPERS Special Retirement Contribution	51	996,709		947,863		1,024,996		
Contingency Reserve	53	0		101,628				
Textbook & Student Material Revolving	55	10,122		46,178				
Activity Fund	56	241,347		243,537				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	1,433,406	13.013	1,851,350		1,855,700	1,621,652	12.962
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	24,000,707	54.466	26,783,832	54.798	28,986,557	6,350,014	54.798
Less: Transfers	105	4,781,638		5,408,163		4,979,373		
<b>NET USD EXPENDITURES</b>	110	19,219,069		21,375,669		24,007,184		
<b>TOTAL USD TAXES LEVIED</b>	115	6,179,057		5,842,875		6,350,014		

1. Sponsoring District Only  
\*Tax Rates are expressed in Mills

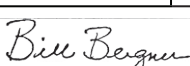
	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	0	0.000	0	0.000	0	0	0.000
<b>TOTAL TAXES LEVIED</b>	125	\$6,179,057		\$5,842,875		\$6,350,014		

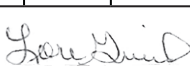
Assessed Valuation - General Fund	128	\$104,571,464		\$92,023,592		\$100,876,482	
Assessed Valuation - All Other Funds	130	\$119,368,276		\$115,720,254		\$125,109,392	
Assessed Valuation - Capital Outlay	129	\$115,946,074		\$112,345,939		\$121,862,867	
Outstanding Indebtedness, July 1		2023				2025	
General Obligation Bonds	135	23,875,000		23,065,000		22,225,000	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	3,487,699		3,110,905		2,726,641	
<b>TOTAL USD DEBT</b>	155	27,362,699		26,175,905		24,951,641	

\*Tax Rates are expressed in Mills

Board PresidentClerk of the Board

Exceeding Revenue Neutral for the 2025-2026 School Year							
The governing body of Unified School District 382 will meet on the 8th day of September 2025 at 6:40 PM at 401 S Hamilton, Pratt, KS 67124 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the district office and will be available at this hearing.							
Revenue Neutral							
		2024-2025		Revenue Neutral Taxes	Revenue Neutral Tax Rate	2025-2026	
		Actual Taxes Levied	Actual Tax Rate			Proposed Taxes to be Levied	Proposed Tax Rate
General		\$1,840,472	20.000	\$1,840,472	18.233	\$2,017,530	20.000
<b>ALL OTHER FUNDS</b>							
Supplemental General (LOB)		\$1,683,035	14.544	\$1,683,035	13.444	\$1,918,723	15.336
Adult Education		\$0	0.000			\$0	0.000
Capital Outlay		\$813,385	7.240	\$813,385	6.693	\$792,109	6.500
Cost of Living		\$0	0.000			\$0	0.000
Special Liability Expense Fund		\$0	0.000			\$0	0.000
Extraordinary Growth Facilities		\$0	0.000			\$0	0.000
Bond and Interest #1		\$1,505,983	13.014	\$1,505,983	12.030	\$1,621,652	12.962
Bond and Interest #2		\$0	0.000			\$0	0.000
No-Fund Warrant		\$0	0.000			\$0	0.000
Special Assessment		\$0	0.000			\$0	0.000
Temporary Note		\$0	0.000			\$0	0.000
Historical Museum		\$0	0.000			\$0	0.000
Public Library Board		\$0	0.000			\$0	0.000
Public Library Board Employee Benefits		\$0	0.000			\$0	0.000
Revenue Neutral Calculation							
Total Taxes Levied Including General Fund		\$5,842,875	54.798	\$5,842,875	50.400	\$6,350,014	54.798
Total Taxes Levied Excluding General Fund		\$4,002,403	34.798	\$4,002,403	32.167	\$4,332,484	34.798

  
Board President

  
Clerk of the Board